

## ICEC BUDGET 2008-10

**2008-10**  
**Budget**  
A\$

### Income

1	ICEC Account - Interest	4,500.00
2	CPD	8,400.00
3	ICEC Forums	2,000.00
4	Congress	13,000.00
5	Miscellaneous	100.00
6	Prior Year Subscriptions	2,000.00
7	Subscriptions	82,000.00
		<u>112,000.00</u>

### Expenditure

1	Bank Fees	100.00
2	Chair Expenses	7,000.00
3	Congress Expenses	1,000.00
4	Contingency	500.00
5	Gifts & Awards	1,000.00
6	Office Expenses	7,000.00
7	Secretariat Wages	52,000.00
8	Accrued Leave	3,900.00
9	Secretary	34,000.00
10	Assistant Secretary Expenses	1,500.00
11	Publications/Marketing Material	4,000.00
		<u>112,000.00</u>

**Net Difference** 0.00

### Annual Membership Fees (Full Members)

Per individual member	<b>0.65</b>
Per organisational member	<b>16.00</b>
Minimum annual fee	<b>425.00</b>
Maximum annual fee	<b>10,700.00</b>

### Annual Membership Fees (Associate Members)

Per individual member	<b>2.00</b>
Per organisational member	<b>20.00</b>
Minimum annual fee	<b>100.00</b>

### International Congress & Forum Fees

International Congresses per delegate	<b>55.00</b>
Forums per paid delegate	<b>20.00</b>
Maximum forum fee	<b>5,700.00</b>

### Annual Certification/CPD Program Fees

Per certified individual	<b>2.85</b>
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